



Annual General Meeting

May 22nd 2024

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Agenda

- 1) Election of chairperson and minute taker: Tanja.
- 2) Report and financial situation: Kaare
- 3) Voting on submitted proposals.
- 4) Any other business

(There will be one financial statement in 2025 covering Oct. 2023 to Dec. 2024)

Report on 2023 activities

- Key focus on building up the organization (founded in Oct.).
- Infrastructure ready: Bank account, mail, web, insurances etc.
- State-authorized public accountant: VAT, accounting, etc.
- Applying projects for 2024.
- Nov. 2023: The organization is fully operational.
- Dec. 2023: First (small) invoice from the organization.

Financial situation

Budget (Covering Oct. 2023 to Dec. 2024)

Expected turnover:	120,000 Euros
Salary costs:	88,000 Euros
Other costs:	17,500 Euros
Expected result:	14,500 Euros

Or in other words, GGF is expected to be able to pay back most of its formation loan early next year.

2024 outlook

Activities until now (May 2024):

- Presentations at the IMO (MEPC), the Arctic Circle, press meeting up to Our Ocean Conference in Athens, Economist regional forum in Jordan and Blue week in Venice.
- Started air quality measurements in Piraeus cruise port and Venice ferry port.
- Project work for CWF, EU, GSK, Seas At Risk and other smaller projects.
- Project application to Velux Foundation (900,000 Euros) and smaller applications.

Planned activities in 2024:

- Presentation in Lisbon in June in relation to the Atlantic ECA.
- Start air quality measurements in Reykjavik cruise port and Lisbon port.
- Participate in the Gothenburg protocol in Geneva and at relevant IMO meetings.
- Board meeting in September or October (doodle will be sent soon).
- More project applications and activities.

Questions or comments

- Can the report and financial situation be approved?



Submitted proposals

No proposals have been received

Any other business

